

2007 - 2010 Transit TIP Listing

Modified 2/24/09

'09 Fiscal Year

PROGRAM	CATEGORY	DESCRIPTION	TOT COST	FED COST
5307-'09	Planning	Short Range Metropolitan	285,000	228,000
5307-'09	Planning	ITS Consulting Services	<u>175,000</u>	<u>140,000</u>
		SUBTOTAL	460,000	368,000
5307-'09	Capital	Replacement Buses	2,296,458	1,837,166
5307-'09	Capital	Replacement Mini-Buses	155,000	124,000
5307-'09	Capital	Replacement Vans	75,000	60,000
5307-'09	Capital	Computer Related	20,000	16,000
5307-'09	Capital	Support Equipment	2,678,654	2,142,923
5307-'09	Capital	Maintenance / Admin Facility Rehab	200,000	160,000
5307-'09	Capital	Shop Equipment	15,000	12,000
5307-'09	Capital	Preventive Maintenance	4,539,192	3,631,354
5307-'09	Capital	ADA Paratransit Services	1,092,385	873,908
5307-'09	Capital	Project Administration	64,115	51,292
5307-'09	Capital	Feasibility & Design Maintenance Facility	460,000	368,000
5307-'09	Capital	Training	<u>25,000</u>	<u>20,000</u>
		SUBTOTAL	11,620,804	9,296,643
5307-'09	Enhancements	Various	<u>132,348</u>	<u>105,878</u>
		SUBTOTAL	132,348	105,878
5340-'09	Capital Econ. Stim.	Replacement Bus & Other Rev. Svc. Veh.	6,883,261	6,883,261
5340-'09	Capital Econ. Stim.	Acquisition - Misc. Support Equipment	4,183,032	4,183,032
5340-'09	Capital Econ. Stim.	Facility Planning	1,152,279	1,152,279
5340-'09	Capital Econ. Stim.	Traffic Signal Priority	<u>200,000</u>	<u>200,000</u>
		SUBTOTAL	12,418,572	12,418,572
5307	Capital Carryover	Various	<u>7,228,475</u>	<u>5,782,780</u>
		SUBTOTAL	7,228,475	5,782,780
		<b>5307 TOTAL</b>	31,860,199	27,971,873
5309	Fixed G'way Carryover	Worcester / MBTA Commuter Rail Related	333,149	266,519
5309-'09	Fixed Guideway	New Union Station Transfer Station	2,154,883	1,723,906
5309-'08	Bus	Bus Fleet Replacement Project E2008 BUSP-0782	245,000	196,000
5309-'09	Bus	New Operations Facility	2,700,000	2,160,000
5316	JARC Carryover	07 & '08 Apportionment - Op. Assistance	214,678	107,339
5316-'09	JARC	Operating Assistance	431,822	215,911
5317	New Freed'm Carryover	07 & '08 Apportionment - Op. Assistance	552,064	276,032
5317-'09	New Freedom	Operating Assistance	294,974	147,487